

Louisiana Housing Corporation
Summarized Profit/(Loss) by Operating Budget Programs

06/30/25

4% & 9% Low Income Housing Tax Credits (LIHTC, TCAP, TC Exchange) (includes \$593,373.36 in Compliance Fees)	Revenue	3,035,279.52
	Expenses	1,438,216.28
	Profit/Loss	1,597,063.24
Multi-family Mortgage Revenue Bond (MRB), Homeowner Financing/Lakeview Servicer	Revenue	2,319,551.32
	Expenses	964,494.05
	Profit/Loss	1,355,057.27
National Housing Trust Fund (HTF)	Revenue	138,992.42
	Expenses	126,356.74
	Profit/Loss	12,635.68
HOME Investment Partnerships Program (HOME-Regular)	Revenue	1,023,283.61
	Expenses	930,285.65
	Profit/Loss	92,997.96
HOME Investment Partnerships Program (HOME - ARP)	Revenue	390,081.37
	Expenses	381,616.12
	Profit/Loss	8,465.25
CDBG-DR (Katrina, Rita, Gustav, Ike, Isaac and 2016 Floods, Laura, Delta, Ida)	Revenue	6,167,650.73
	Expenses	5,686,146.00
	Profit/Loss	481,504.73
LHC Homebuyer Counseling Programs	Revenue	143,581.32
	Expenses	108,655.07
	Profit/Loss	34,926.25
Lead Hazard (HUD)	Revenue	53,184.34
	Expenses	3,940.85
	Profit/Loss	49,243.49
Low-Income Home Energy Assistance Program (DHHS - LIHEAP - Regular - Includes LIHWAP & WAP)	Revenue	907,689.69
	Expenses	777,752.23
	Profit/Loss	129,937.46
Weatherization Assistance Program (DOE - WAP)	Revenue	165,176.37
	Expenses	155,766.06
	Profit/Loss	9,410.31
Weatherization Assistance Program (DOE - Bi-Partisan Infrastructure Law [BIL] WAP)	Revenue	90,234.48
	Expenses	89,422.71
	Profit/Loss	811.77
Section 8 Contract Administration (SBCA)	Revenue	4,418,785.30
	Expenses	675,380.46
	Profit/Loss	3,743,404.84
Permanent Supportive Housing - Project Based Voucher Program (PBV)	Revenue	1,253,572.00
	Expenses	928,195.01
	Profit/Loss	325,376.99
Permanent Supportive Housing - Project Based Voucher Program (Mainstream)	Revenue	141,137.00
	Expenses	79,474.06
	Profit/Loss	61,662.94
Permanent Supportive Housing - Project Based Voucher Program (EHV - Emergency Housing Voucher)	Revenue	132,518.00
	Expenses	58,291.30
	Profit/Loss	74,226.70
Balance of State Continuum of Care	Revenue	820,791.86
	Expenses	773,059.10
	Profit/Loss	47,732.76
Permanent Supportive Housing - Section 811	Revenue	-
	Expenses	38,350.15
	Profit/Loss	(38,350.15)
Emergency Solutions Grants (ESG)	Revenue	107,368.76
	Expenses	130,085.69
	Profit/Loss	(22,716.93)
LA Dept of Health - DOJ & SOAR	Revenue	289,840.95
	Expenses	159,068.87
	Profit/Loss	130,772.08
HUD Disposition/Rental Properties - Mid-City Gardens (YWCA), Village de Jardin & Willowbrook/Verizon, EBR PHA, St.Jo	Revenue	2,389,285.07
	Expenses	813,358.46
	Profit/Loss	1,575,926.61
Louisiana Housing Conference	Revenue	198,757.70
	Expenses	210,108.74
	Profit/Loss	(11,351.04)

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Weatherization Training Center (Rental Income & Classes)	Revenue	43,817.61
	Expenses	-
	Profit/Loss	<u>43,817.61</u>
Other Programs (Blue Tarp, HPG, ERAP, LA Trust Fd, M2M, Risk Share, Disaster Task Force, NOLA Homeless)	Revenue	52,004.80
	Expenses	<u>113,304.20</u>
	Profit/Loss	<u>(61,299.40)</u>
Unallocable Expenses (Unclassified Salaries & Benefits, Building Exp & Supplies)	Revenue	-
	Expenses	<u>8,965,445.64</u>
	Profit/Loss	<u>(8,965,445.64)</u>
GRAND TOTAL	Revenue	\$ 24,282,584.22
	Expenses	<u>23,606,773.44</u>
	Profit/Loss	<u>675,810.78</u>